

## Policy and Scrutiny

### Open Report on behalf of Pete Moore, Executive Director Finance and Public Protection

Report to:	<b>Value for Money Scrutiny Committee</b>
Date:	<b>27 January 2015</b>
Subject:	<b>Council Budget 2015/16</b>

#### **Summary:**

The Executive, at its meeting on the 6 January, agreed the budget proposals described in the attached report as its preferred option for the purposes of further consideration.

#### **Actions Required:**

The Committee is asked to consider and comment upon the Executive's proposals.

### **1. Background**

The Executive will make its final budget proposals on 3 February. These final proposals will be considered by the County Council on 20 February.

### **2. Conclusion**

The Committee has the opportunity to consider the proposals and to make any comments which it wishes the Executive to consider when it makes its final budget proposals.

### **3. Consultation**

Proposals for individual Commissioning Strategy budgets are being considered by each of the Council's scrutiny committees. Public comments have also been invited. A consultation meeting with businesses, trade unions and partners will be held on 23 January. The Executive will have the opportunity to consider comments received at its meeting on 3 February.

#### 4. Appendices

These are listed below and attached at the back of the report	
Appendix A	Report to the Executive - Council Budget 2015/16 and Capital Programme Change for 2014/15
Appendix B	Appendix A to the Executive Report (Commissioning Strategies Glossary)
Appendix C	Appendix B to the Executive Report (Priorities Consultation)

#### 5. Background Papers

No background papers within Section 100D of the Local Government Act 1972 were used in the preparation of this report.

This report was written by Dave Simpson, who can be contacted on 01522 553008 or [dave.simpson@lincolnshire.gov.uk](mailto:dave.simpson@lincolnshire.gov.uk) .